

**RIVER FOREST PARK DISTRICT
OPEN ACT COMPENSATION REPORT
PROPOSED FY 2012-2013 BUDGET**

	Proposed 2012-13 Salary	Employer Taxes FICA Medicare 5.65%	Auto Reimb	Aetna Health Ins.	Aetna Life Ins.	Principal Life Ins.	West Coast Life Insurance	Total Life Ins.	Dental Ins.	Vision Ins.	Employer IMRF 10.86%	Total Expense Comp Distribution
Corporate												
Executive Director	99,910	5,645	4,200	18,468	82	122	483	686	1,893	438	10,850	142,091 50% Corp; 50% Rec
Business Manager	58,710	3,317		5,940	204	122		326	534	181	6,376	75,383 50% Corp; 50% Rec
Park Manager	58,710	3,317		12,468	82	122		203	1,140	272	6,376	82,486 100% Corp
Park Maintenance Staff Laborer	34,064	1,925		18,468	82	122		203	1,893	438	3,699	60,691 100% Corp
Park Maintenance Staff Laborer	28,580	1,615		18,468	58	122		179	1,893	438	3,104	54,277 100% Corp
Park Maintenance Staff Laborer (vacant)	30,000	1,695		18,468		122		122	1,893	438	3,258	55,874 100% Corp
Overtime-Laborers	6,695	378										7,073 100% Corp
Recreation												
Registrar	31,065	1,755		12,468	242	122		364	1,136	266	3,374	50,428 100% Rec
Communications/Marketing Super (vacant)	10,000	565										10,565 100% Rec
Recreation Supervisor	39,655	2,241		12,468	36	122		158	1,136	266	4,307	60,230 100% Rec
Recreation Manager	47,380	2,677		5,940	38	122		160	534	181	5,145	62,017 100% Rec