

**RIVER FOREST PARK DISTRICT
OPEN ACT COMPENSATION REPORT
PROPOSED FY 2015-2016 BUDGET**

	Proposed 2015-16 Salary	Employer Taxes FICA Medicare 7.65%	Auto Reimb	Group Term Life Insurance	Life Health Dental Vision	Health OPT OUT	Employer IMRF 11.09%	Total Expense Comp Distribution
Corporate								
Park Manager	65,000	4,973			19,746		7,209	96,927 100% Corp
Park Maintenance Staff Laborer #1	37,042	2,834			19,746		4,108	63,730 100% Corp
Park Maintenance Staff Laborer #2	33,057	2,529			19,746		3,666	58,998 100% Corp
Park Maintenance Staff Laborer #3	30,893	2,363			1,310	2,370	3,426	40,362 100% Corp
Overtime-Laborers	11,500	880						12,380 100% Corp
Recreation								
Registrar	39,000	2,984			13,633		4,325	59,942 100% Rec
Registrar Overtime	1,700	130					189	2,019 100% Rec
Communications/Marketing Supervisor	19,000	1,454						20,454 100% Rec
Recreation Supervisor	44,000	3,366			7,723		4,880	59,969 100% Rec
Recreation Manager	58,000	4,437			11,262		6,432	80,131 100% Rec
Business Manager	68,000	5,202			771	2,315	7,541	83,829 100% Rec
Executive Director	116,000	8,874	4,200	690	21,082		12,864	163,710 100% Rec