## **RIVER FOREST PARK DISTRICT**

## OPEN ACT COMPENSATION REPORT PROPOSED FY 2014-2015 BUDGET

		Employer					
		Taxes		Group	Health	Employer	
	Proposed	FICA	Auto	Life Term Life	Dental	IMRF	Total Expense
	2014-15	Medicare	Reimb	Ins. Insurance	Vision		Comp Distribution
	Salary	7.65%				11.12%	
Corporate							
Park Manager	63,000	4,820		66		7,006	<b>74,891</b> 100% Corp
Park Maintenance Staff Laborer #1	34,923	2,672		66	18,238.00	3,883	<b>59,782</b> 100% Corp
Park Maintenance Staff Laborer #2	30,186	2,309		66	18,238.00	3,357	<b>54,156</b> 100% Corp
Park Maintenance Staff Laborer #3	30,000	2,295		66	1,265.88 (dental only)	3,336	36,963 100% Corp
Overtime-Laborers	9,700	742					<b>10,442</b> 100% Corp
Recreation							
Registrar	33,218	2,541		66	19,079.00	3,694	<b>58,598</b> 100% Rec
Registrar Overtime	1,700	130				189	<b>2,019</b> 100% Rec
Communications/Marketing Supervisor	17,000	1,301					<b>18,301</b> 100% Rec
Recreation Supervisor	42,436	3,246		66	19,079.00	4,719	<b>69,546</b> 100% Rec
Recreation Manager	50,470	3,861		66	11,026.00	5,612	<b>71,035</b> 100% Rec
Business Manager	65,920	5,043		66	11,026.00	7,330	89,385 100% Rec
Executive Director	111,088	8,498	4,200	66 483	18,237.96	12,353	<b>154,926</b> 100% Rec